

Westerly School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 50,056,065
Total District Enrollment*:	3,501
Total District Per Pupil:	\$ 14,298
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,112,698
In-District Enrollment:	3,425
In-District Per Pupil:	\$ 14,048
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 47,633,623
In-District Enrollment:	3,425
Adj. District Per Pupil:	\$ 13,908
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 50,056,065	\$ 20,286,901	\$ 10,009,809	\$ 14,661,177	\$ 176,619	\$ 202,081	\$ 4,719,478
% of Total Expenditures:	100.00%	40.53%	20.00%	29.29%	0.35%	0.40%	9.43%
Enrollment:	3501	1,458	840	1,105	21	1	76
% of Total Enrollment:	100.00%	41.65%	23.99%	31.56%	0.60%	0.03%	2.17%
Instruction							
Expenditures:	\$ 27,149,389	13,022,548	5,907,886	7,931,376	173,318	114,260	0
% of Total Expenditures:	54.24%	26.02%	11.80%	15.84%	0.35%	0.23%	0.00%
Instructional Support							
Expenditures:	\$ 9,048,288	3,234,475	1,910,722	3,464,936	0	87,693	350,463
% of Total Expenditures:	18.08%	6.46%	3.82%	6.92%	0.00%	0.18%	0.70%
Operations							
Expenditures:	\$ 8,866,217	3,083,018	1,654,363	2,559,878	3,301	128	1,565,530
% of Total Expenditures:	17.71%	6.16%	3.31%	5.11%	0.01%	0.00%	3.13%
Other Commitments							
Expenditures:	\$ 2,422,442	0	0	0	0	0	2,422,442
% of Total Expenditures:	4.84%	0.00%	0.00%	0.00%	0.00%	0.00%	4.84%
Leadership							
Expenditures:	\$ 2,569,729	946,860	536,838	704,987	0	0	381,044
% of Total Expenditures:	5.13%	1.89%	1.07%	1.41%	0.00%	0.00%	0.76%